

**Detailed Inform of ALAI activities
from IUIS budget – 2010**

The following are the activities organizing by ALAI using \$ 35000 USD budget provided by IUIS the year 2010, and also other budges obtained by support through different private or institutional resources:

Date	Activity	IUIS Budget used (US\$)	Other budgets (supported by:)
Jan 2010- Jun 2011	We had 18 meetings of the Organizing Committee of IMMUNOPERU2012. Reports of each meeting is available at the ALAI Book.	0	0
Jan 2010 – Jun 2011	Construction and maintenance of web site dedicated to the Xth Latinamerican Congress of Immunology (INMUNOPERU2012). By April 2011 there were around 100,000 visitors at the webpage (www.inmunoperu2012.org)	700	100
15-19 Nov 2010	Co-organization of the: 9 th International Workshop IMMUNOTHERAPY 2010. La Habana. Cuba.	0	0
15-19 Nov 2010	Full-costs for participation of 4 medical doctors from Perú to assist 9 th International Workshop IMMUNOTHERAPY 2010. La Habana, with support by pharmaceutical company (Quality Pharma)	0	Around 6,000 (Quality Pharma)
10 Dec 2010	First Meeting of the Network of Investigators of Support for IMMUNOPERU2012 : Consisting of 01 or 02 representatives of the 24 states of Peru, to reach agreements for conducting researches for INMUNPERU2012.	0	9,000 (Bristol-Myers-Squibb)
June 2010	Printed advertisement for INMUNOPERU2012: We have made several printed promotional material for INMUNOPERU2012. It has been distributed at international level at the 13th International Congress of Immunology in Japan, Franco-Argentine International Congress and 7 th Immunology Congress – La Havana – Cuba. Also that promotional material has been distributed in several national meetings in Perú, like Chiclayo, Iquitos, Arequipa, Lima y Cuzco. Also souvenirs and T-shirts referred to INMUNOPERU2012 have been made and distributed.	2,895	
Jan 2010 – Jun 2011	Secretarial support:	2,500	
02-05 Nov 2010	i) Support for Congress Travel Awards: * November 02 – 05, 2010: First French-Argentine Immunology Congress FAIC. Buenos Aires – Argentine (Dr. César Sotelo Apoloya (Perú), Dr. César Galván Calle (Perú), MSc. Iván Lozada Requena (Perú), Osmir Cabrera Blanco (Cuba). They also participate at Course: * Flow Cytometry. Bs As. – Argentine (MSc. Iván Lozada Requena). * Vaccines designs – Bs As – Argentine. (Dr. César Sotelo Apoloya, Dr. César Galván Calle).	9,167	

May 26 - Jun 03, 2011	i) Support for Congress Travel Award: 7 th Immunology Congress – La Habana – Cuba. (Dra. Blanca Saénz)	1,200	
22-27 Aug 2010	Attend President ALAI to ICI 2010 Dr. José Luis Aguilar attended the 14th International ICI - IUIS in Kobe - Japan. Important agreements were obtained for IMMUNOPERU2012: <ul style="list-style-type: none"> • The 2012 meeting of the IUIS council will be at Lima-Peru during IMMUNOPERU2012. • Some members of IUIS council will participate as speakers in different activities of IMMUNOPERU. • Drs. Abbas and Litchman will participate with a pre-congress course. • At ICI we had a stand of IMMUNOPERU2012 for Promotion of IMMUNOPERU2012. 	3,519	
From Oct 2010	First Latin American Meeting on Primary ImmunoDeficiencies (PIDs): ALAI is organizing this meeting (1-3 September 2011) as a preparatory activity before IMMUNOPERU2012 for doctors from Latinamerica with professors from different countries.	0	5,000 (IUIS) 10,000 (various companies)
From Jan 2011	First IMMUNOTHERAPY FOR CANCER: Meeting organize by ALAI and university (UPCH)	0	20,000 (Quality Pharma)
Apr 2011	For decision of the organizing committee, one Laptop was acquired for IMMUNOPERU2012.	815	
Jun 2011	Selection and Reservation of Congress hotel (first advance) Selected Hotel is Westin Liberator of Lima, Peru. The conventions centre has a capacity for more than 1000 assistants.	10,000	
Jun 2011	Presentation of IMMUNOPERU2012 to the possible sponsors in a working breakfast at Westin Hotel	1,200	
	Other preparatory activities for INMUNOPERU2012 We have been carried out other expenses on different aspects like for example: <ul style="list-style-type: none"> • Recruiting of an organizing company. • Mobility • Refreshments • Documentation shipment Administrative steps, etc.	3,004	
TOTAL		US\$ 35,000	US\$ 45,100